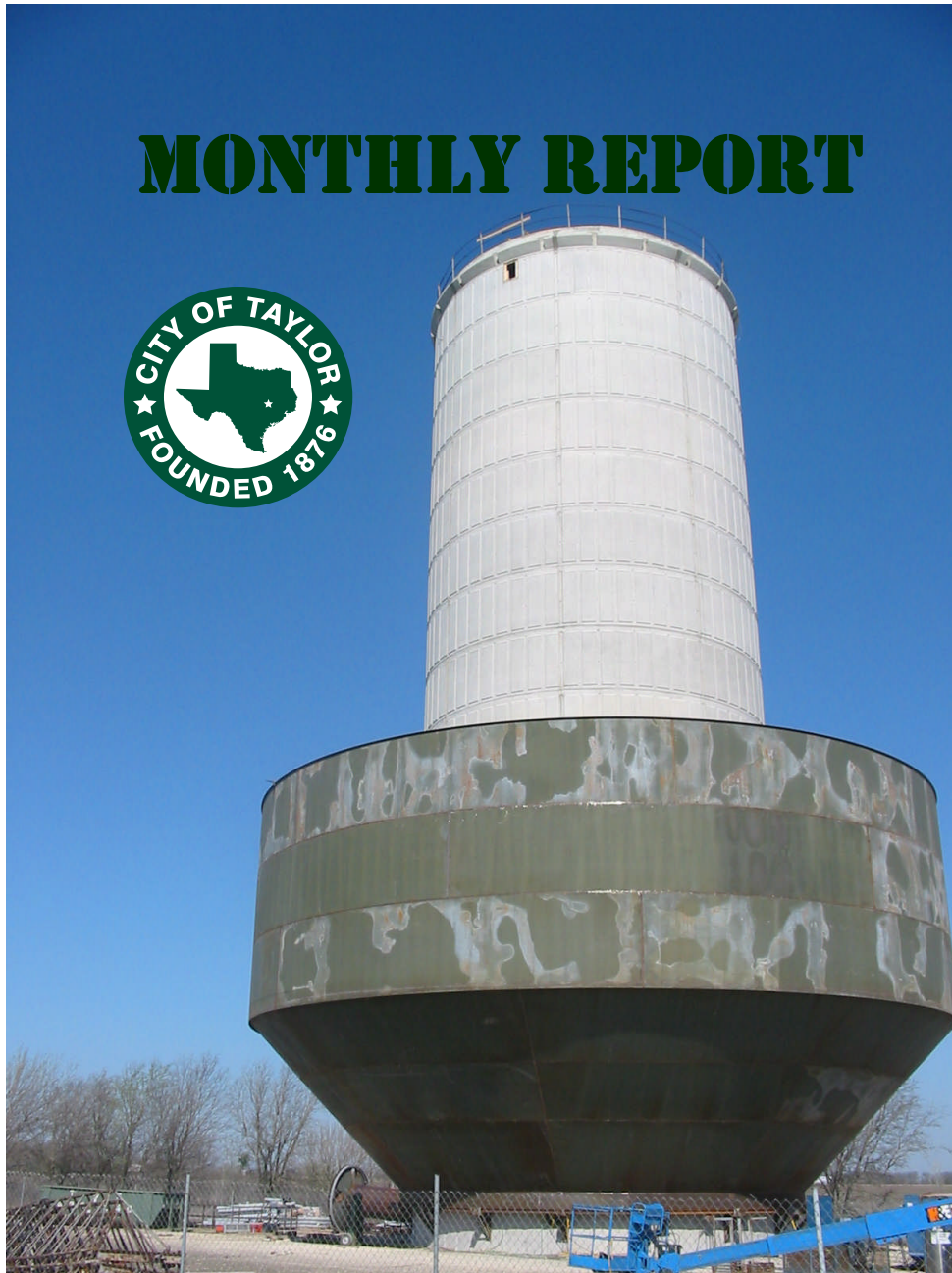


# Capital Improvement Program

## MONTHLY REPORT



**March 2009**





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**TO:** Mayor and City Council, City of Taylor

**FROM:** Casey Sledge, P.E., AICP, CFM - Sledge Engineering, LLC

**SUBJECT: March 2009 Monthly CIP Report – 3/18/09**

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The following report is intended to give an update of ongoing CIP Projects. If more information is needed, please contact me anytime.

<b>High Plane #1 – Elevated Tanks</b>	
Designer: Freese & Nichols, Inc	Contractor: Landmark Structures
Key Dates: 12/9/09 Substantial Completion	Construction Budget: \$4,183,477

West Tank



The **West Elevated** steel bowl is nearing completion as seen in this picture. Painting is scheduled to begin next week on the bowl. The bowl raising is scheduled for April.

The **Murphy Elevated** steel bowl is also nearing completion. Painting should occur in early April. The bowl raising is scheduled in early May.

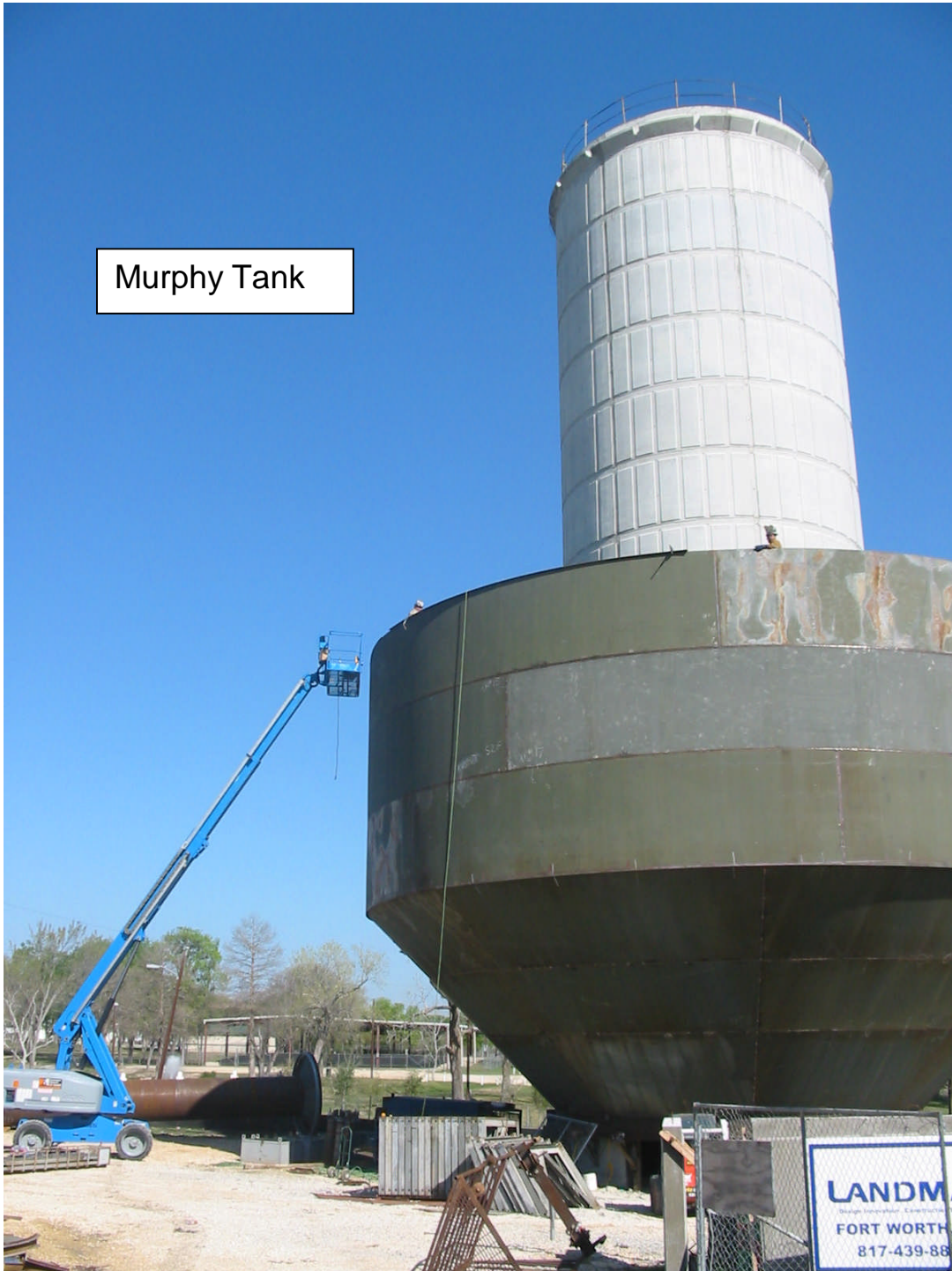
Both pedestals will be cleaned and sand-blasted prior to final acceptance.

The **Ford Ground Storage** Tank work will begin in July as planned.

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Murphy Tank





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<b>East Williamson County Regional Park</b>	
Designer: BWM Group	Contractor: Gallagher Construction
Key Dates: Ground Breaking 1/19/2009	Construction Estimate: \$8,000,000

Concession Building bids were Awarded 2/24 by Council; the low bidder was \$180,000 under our original estimate.

Building pads for each concession stand/restroom are complete. The building pad for the future Pump Station building pad is also complete. Baseball and softball infields and outfields have been constructed to rough grade. Fencing around the fields will begin next week. The basketball concrete pad will begin this week. Soccer fields are to rough grade. Football field rough grading will be complete this week. The 16" thick clay pond liner continues to go in. All water, wastewater, and storm drain lines are installed for the project. All parking lot flex base is installed. Curb installation is ongoing. Concession buildings will begin next week. Final completion is still planned for November 2009.



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Fencing  
delivery





<b>2008 Manhole Rehab – Basins 4,5, &amp; 7</b>	
Designer: KSA Engineers	Contractor: Patin Construction
Key Dates: 2/2/09 Substantial Completion	Construction Budget: \$360,830

Patin is completing punch list items to close out this project.

<b>Dickey Street Drainage Ph III</b>	
Designer: Halff Associates	Contractor:
Key Dates: Bidding Jan 2008	Budget: \$400,000

Bids will be opened 3/18. We currently have 16 plan holders. Phase III includes extending underground storm drain lines to the west of Sturgis Street to adequately collect upstream runoff and deliver to the installed large box culvert. This work has been planned from the beginning for the area. Completion is still scheduled for **July 2009**. The majority of the funding is from the Williamson County CDBG funds.

<b>High Plane #2 – Ground Tank &amp; Pump Station</b>	
Designer: Freese & Nichols, Inc	Contractor:
Key Dates:	Construction Estimate: \$3,620,000

The **Ground Storage Tank and Pump Station** 100% plans are scheduled for Bid Advertisement in the week of March 30<sup>th</sup>. We already have several contractors interested in the project.

<b>High Plane #3 – Water Mains</b>	
Designer: Freese & Nichols, Inc	Contractor:
Key Dates:	Construction Estimate: \$3,520,000

The **Water Mains** portion of the High Plane Improvements consist of 24" mains to connect the new Pump Station to the new West Elevated Tank, Pressure Reducing Valves to separate the high and low planes, and the Old Granger Road 20" main. Final design began in January 2009 following easement acquisition. The project is planned to be complete prior to the pump station project to connect the High Plane.



### Safe Routes to School Sidewalks

Designer: KSA Engineering	Contractor:
Key Dates: 1/30/09 – Surveying complete	Total Budget: \$750,000

Draft final plans will be reviewed on 3/26. The TxDOT review process will slow the project down but construction could be complete by late 2009.

### Sloan Street

Designer: P,B,S, & J	Contractor:
Key Dates: 2010 Start	Construction Estimate: \$2,000,000

New water and wastewater mains in 2<sup>nd</sup> Street (currently under design) will affect Sloan Street construction. Due to these utilities and funding, Sloan Street should be considered for **bidding in 2010**. The 2<sup>nd</sup> Street project will significantly improve upon the Sloan Street project.

### 2<sup>nd</sup> Street Paving & Drainage

Designer: Halff Associates	Contractor:
Key Dates: April 2009 Public Meeting?	Construction Estimate: \$14,200,000

**Drainage Plans are 90%** designed and **Paving Plans are 60%** designed. We are meeting 3/19 with the County to discuss the latest issues. We have reviewed all of the driveway conflicts and are working on new design layouts for most. The drainage portion of the project could be ready for construction by summer 2009 pending private utility relocations and easement acquisition.

### EWCHC Update

The East Williamson County Higher Education Center plans are substantially complete. The project letting date is on hold pending financing. New legislation is currently being considered for EWCHC financing. KSA engineers have submitted preliminary plans for the off-site water and wastewater improvements for the City. We authorized KSA to continue with the off-site utility design after the TISD Bond passed. Options for water to the new High School are being discussed.